

Summary Youth and Play schemes within the Area North Capital Programme 2010/11 - 2014/15

Appendix B

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 10 £	Balance 2010-11 £	Paid 2010-11 £	Remaining Budget 2010-11 £	Estimate 2011-12 £	Estimate 2012-13 £	Estimate 2013-14 £	Estimate 2014-15 £	Comment
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Bracey Rd Martock			20,666	7,089	13,577		13,577	0	0	0		A contract has now been awarded for the construction and we are waiting for a start date from the contractor. The work is still expected to be completed this financial year.
Curry Rival - Stanchester Way phase2			28,000	11,469	16,531		16,531	0	0	0		Sketch designs are being developed for this site and expect works to be completed in 2010/11.
South Petherton -West End View			10,000	0	273		273	0	0	0		Work completed.
Tintinhull - Thurlocks			2,000	0	2,000		2,000	0	0	0		Expect works to be completed in 2010/11
SSDC play	TOTAL		60,666	18,558	32,381	0	32,381	0	0	0	0	
Other Approvals												
Bracey Rd Martock	June 02		10,000	0	10,000		10,000	0	0	0	0	see above part of larger project
SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH												
Community Play Schemes 2006 approved Feb 07 Council												
0												
Bracey Rd Martock	Feb 07		30,000	0	30,000	5,000	25,000		0	0	0	see above part of larger project
Hills Lane Martock	Feb 07		20,000	1,000	19,000	7,000	12,000		0	0	0	Project almost complete.
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	20,000		0	0	Future years
Stanchester Way Curry Rivel	Feb 07		10,000	0	10,000		10,000		0	0	0	Sketch designs are being developed for this site and expect works to be completed in 2010/11.
Lavers Oak Martock	Feb 07		15,000	0	0		0	0	13,000		0	Future years
Abbey Close Curry Rivel	Feb 07		10,000	0	0		0	0	10,000		0	Future years
Barrymore Close Huish Episcopi	Feb 07		10,000	0	0		0	10,000		0	0	Future years
	TOTAL		115,000	1,000	59,000	12,000	47,000	30,000	23,000	0	0	
Grants for Parishes with Play areas 2008 approved Feb 08												
Ilton	feb 08						0	12,500		0		A steering group is being established with the Parish Council and consideration is currently being given to the appointment of a Landscape Architect
Shepton Beauchamps	feb 08				12,500		12,500		0			Officers are actively supporting the Parish Council and Playing Field committee which are quickly progressing this project.
	TOTAL				12,500	0	12,500	12,500	0	0	0	
Youth Facilities 2006 approved Feb 07 Council												
Chilthorne Domer	Feb 07		5,000	0	0		0	5,000	0	0		Expect works now to be completed in 2011/12
Huish Episcopi	Feb 07		5,000	0	5,000		5,000		0	0		Officers working with parish and Langport councils to deliver project at Memorial Playing field.
Compton Dundon	Feb 07		5,000	0	0		0	5,000		0		Future years
	TOTAL		15,000	0	5,000	0	5,000	10,000	0	0	0	
Multi Use Games Areas 2008 approved Feb 08												
Martock	feb 08				35,000	0	35,000					Officers are actively assisting the Parish Council to source match funding to enable this project to progress. The parish council has appointed its own fundraising officer.
Langport	feb 08				35,000		35,000		0			Officers working with parish and Langport councils to deliver project at Memorial Playing field.
South Petherton	feb 08				0		0		35,000		0	Future years
	TOTAL		0	0	70,000	0	70,000	0	35,000	0	0	